

### Summary Budget Monitoring

Database: fcrfms

Financial Year: 2016 (Pending)

To Period: 13

Code Type: Cost Centre

Code Selected: FSU - FOUNDATION STAGE UNIT

Cost Centre	Cost Centre Description	Current Budget	Commitment	Actual	Centrally Invoiced	Total	Budget remaining	Forecast	Notes Reference
FSU	FOUNDATION STAGE UNIT	0	0	-1,110	0	-1,110	1,110	-1,110	1
		0	0	-1,110	0	-1,110	1,110	-1,110	

Deficit c/f 2039  
 Deficit c/f to 2017/18 929