

### Summary Budget Monitoring

Database: fcrfms

Financial Year: 2016 (Started)

To Period: 13

Code Type: Cost Centre

Code Selected: FORMCAP - Formula Capital

Cost Centre Description	Original Budget	Current Budget	Commitment	Actual	Total	Estimated Future Inc/Exp	Forecast Variance	Notes Reference	Forecast
Formula Capital	0	0	0	-2,218	-2,218	2,218	0	1	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,218</b>	<b>-2,218</b>		<b>0</b>		<b>0</b>