

Summary Budget Monitoring

Database: fcrfms

Financial Year: 2016 (Started)

To Period: 13

Code Type: Cost Centre

Code Selected: FSU - FOUNDATION STAGE UNIT

Cost Centre	Cost Centre Description	Current Budget	Commitment	Actual	Centrally Invoiced	Total	Budget remaining	Forecast	Notes Reference
FSU	FOUNDATION STAGE UNIT	0	8,729	1,749	0	10,478	-10,478	0	1
		0	8,729	1,749	0	10,478	-10,478	0	

Deficit C/F 2015/16

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