

Formula Capital 2016/17

| | | Expenditure/commitments | |
|-----------------|-----------|--------------------------------|------------------|
| Carried forward | £4,152.54 | Yellow step marking | £800.00 |
| Allocation | £4,843.75 | Oak repairs: | |
| | | Outside -Mercury | £878.00 |
| | | Skidders | £2,496.00 |
| | | | £3,374.00 |
| | | Repairs to wet pour | £1,130.00 |
| | | Shelter contribution | £700.00 |
| | | Remaining | £2,992.29 |
| | £8,996.29 | | £8,996.29 |