



Headteacher's Report to Resources and Curriculum Committees

Date of meeting: Thursday 7th June 2016.

Headteacher's General Comments As the end of the year approaches, I would just like to thank all our Governors for your committed support of our school, children, staff and toward me personally. It's been a year where our GB has clearly demonstrated its strengths and had a significant impact on the fantastic work of our school. Thank you.

Staffing Parents and children have been informed of the changes to the staffing plan from next year. One family expressed disappointment and written to me by email but have not wished to engage in discussion. Many families have sought me out to tell me they are pleased and that they understand it is a good idea for staff to move around periodically. There is an overwhelming trust in leadership and management decisions, and in the staff team.

Pupil numbers

Nursery 11

R 11

Y1 10

Y2 10

Y3 12

Y4 11

Y5 12

Y6 14

Numbers for Reception from September currently stand at 12.

Three children have joined school, one of these has additional needs with funding attached.

Pupil Attainment and Progress

Initial information will be shared at Curriculum.

Honiton Learning Community Headteachers have written a joint letter which will go to all parents of primary aged children, informing parents of the changes and impact they will have on individual children's results this year.

Assessment updates will be brought to the Curriculum meeting due to the quick turn-around required following publication.

Attendance data overview for 2015/16

National attendance in 2014/5 in primary schools was 96%. Offwell for the year to date 96.9%

Persistent absence describes a child whose attendance is below 90%. Nationally at primary school 8.4% children are persistent absentees. At Offwell this applies to 4 children, or 5% of our school population. Absence is always followed up and persistent absence discussed with parents.

- Two children have had holiday authorised for exceptional circumstances and their attendance rate is now below 90%.
- One child has a disability and related illness days. This child was also late back from a holiday which is unauthorised.
- The fourth child has had more than 10% absence due to illness.



Offwell C of E Primary School

All Children:	96.9% Attendance	2.7% Authorised	0.4% Unauthorised
PPG children group	93.3% Attendance	3.17% Authorised	0% Unauthorised
PPG group disaggregating 2 children for whom exceptional circumstances apply			
	94.2% Attendance	2.36% Authorised	0% Unauthorised
SEND Group (all)	89.3% Attendance	2.53% Authorised	2.34% Unauthorised
SEND Group (disaggregating 2 children new to school)			
	94.15% Attendance	2.53% Authorised	0.27% Unauthorised
SEND Group (disaggregating 2 children new to school and 2 further children, one with a disability and one CiC)			
	94.65% Attendance:	1.32% Authorised:	0.27% Unauthorised:

CiC – this represents one child so is not shared. There have been authorised absences relating to the individual needs of this child, there has been no unauthorised attendance. Persistent absence applies.

Exclusion information

No exclusions of any type. No children at risk of exclusion of any type.

Monitoring

Governor and staff monitors have been shared.

SEN & disability

Three children with additional funding for whom Annual Reviews took place in the Spring Term 2016 all have their funding maintained as per the school's advice to Devon.

School now receives additional funding for 5 children. Paperwork will be submitted to Devon before the end of term to request continuation of DAF3 Funding for a child who has recently joined Y5.

Transition plans for vulnerable children are in place.

I have met with our Educational Psychologist for our annual Planning Meeting. I discussed the needs of 7 individuals whose needs are significant. Four of these children require full assessments of their needs this year and we will require an additional block of 6 hours to undertake this work, cost £510 (we had purchased 12 hours). The majority of this is supporting the needs of vulnerable children, including those in receipt of PPG. In addition and at no cost to school, support is provided for CiC.

One child has already received an assessment, four others are planned for the Autumn Term.

Safeguarding, including Child Protection, LAC and CiC.

Safeguarding remains a regular item on staff meeting agendas.

PPG funding for the CiC has now been received (previously outstanding).

- The Safeguarding Annual Audit was shared with Safeguarding Governor December 2015 and reported to the Governing Body in Spring Term 2016.
- Over the course of this Academic Year:
- No children at either Child in Need (CIN) or Child Protection (CP)
- One child at Child In Care: three LAC Review Meetings attended by AB and JW (TA), Reports received. Personal Education Plans (PEP) completed with Social Worker, one more is due before the end of this term. This child also has a statement of Special Educational Needs.



Offwell C of E Primary School

- One LADO referral made concerning a Volunteer in school. Advice followed, no further action required.
- No referrals to MASH regarding Safeguarding.
- AB as DSL (Designated Safeguarding Lead) and CT DDSL (Deputy Designated Safeguarding Lead) have both attended the one day Level 3 Child Protection Refresher Training. AB DATE. CT 22.04.2016.
- In the interim period when CT's Level 3 training lapsed, Jason Edge, HT of Uptonery acted as Offwell's DDSL
- PV, Lead Governor for Safeguarding has attended training – 17.03.16
- AB attended Workshop to Raise Awareness of Prevent Duty, 1.3.16
- All school Teachers, TAs and Administrator have completed the College of Policing, Channel General Awareness Module PREVENT DUTY training. Spring Term 2016
- Safeguarding Training for school staff took place 2.9.15. Governors invited & in attendance.
- Volunteer Training has taken place between AB and individuals this year as a whole team meeting date proved difficult to arrange. I aim for a Volunteer group training early Autumn 2016.
- Online Safety evening event for parents, included Y5/6 video presentation. 14.6.16 (14 parents, 14 children, 2 governors)
- AB has attended Lottie: Tackling Online Sexual Grooming training. 7.3.16
- AB has attended Termly Safeguarding Forum events in Spring (3.2.16) and Summer (6.6.16) Terms.
- CT has attended online Safety training on 25.05.2016
- SH has attended – Vulnerable Children Practitioners' Network – 18.05.16
- PV attended Safeguarding Children from Radicalisation – 05.05.2016
- PV attended Online Safety Awareness for Gobs – 24.02.16
- PV attended E-safety course – 09.03.16

Health, Safety and wellbeing

No health and safety reports. There have been minor cuts and bruises to children, no serious accidents and no pattern to the minor ones. There have been no reported injuries to staff. Remains a regular item on staff meeting agendas.

AB and SHo have attended the Early Help for Mental Health Champion's training. SHo has also attended other CPD sessions.

All staff have attended and EH4MH training session around Anxiety.

Offwell's first Supervision session will take place before the end of term. The new support from EH4MH has been well received by staff, we have identified and discussed how we are better able to impact positively on children's well-being and mental health, both collectively and for individuals where there is an identified need.

Premises update

In the process of gaining quotes for redecoration in Oak - verbal update.

PTFA funded updates to KS1 playground planned for Summer Holidays.

Funding from OU5s/Nursery planned for Mud Kitchen.

Considering wooden shelter for outside Willow to enable outdoor use undercover, verbal update following receipt of Oak redecoration quotes.



General tidy arranged for before Open Day as in previous years.

Budget

Following a query from Devon Finance Team, we have reassigned various items to different budget codes to bring in line with Devon's expectation (this is the case for a number of schools following the development of new systems for this year, some items are ambiguous and schools therefore assigned different codes which need to be reassigned. There is no change to the budget).

Verbal update on assigning funding between Nursery and School budgets.

WASP

The club is currently run by school TA staff, this will not be possible from September. An advert was placed in the school newsletter, two candidates are interested. Verbal update at Resources Meeting.

Nursery, WASP, Breakfast Club sessions from September.

We are in the process of requesting information from parents to enable us to plan for cost effective provision from September. Verbal update at the Resources meeting.