

Summary Budget Monitoring

Database: fcrfms

Financial Year: 2016 (Started)

To Period: 13

Code Type: Cost Centre

Code Selected: FSU - FOUNDATION STAGE UNIT

Cost Centre Description	Original Budget	Current Budget	Commitment	Actual	Total	Estimated Future Inc/Exp	Forecast Variance	Notes Reference	Forecast
FOUNDATION STAGE UNIT	0	0	5,384	3,451	8,835	-8,910	75	1	-75
	0	0	5,384	3,451	8,835		75		-75